## DEPARTMENT OF ALCOHOL AND DRUG PROGRAMS

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DATE: September 18, 2007 ACLA Letter No. 07-09

TO: All County Lead Agencies

SUBJECT: SUBSTANCE ABUSE OFFENDER TREATMENT PROGRAM (OTP) -

FISCAL YEAR (FY) 2006-07 SUPPLEMENTAL ALLOCATION

REFERENCE: Health and Safety Code Division 10.10 (Chapter 75, 2006 Statutes)

ACLA Letter No. 07-02 – Substance Abuse Offender Treatment Program

Fiscal Year 2006-07 Final Allocation

This transmits the Department of Alcohol and Drug Program's (ADP) plan for redistribution of Substance Abuse Offender Treatment Program (OTP) funds. Additionally, this letter transmits a supplemental allocation for the final Fiscal Year (FY) 2006-07 OTP allocation (Attachment A).

As stated in All County Lead Agency (ACLA) Letter No. 07-02, "ADP will monitor the rate of expenditure of OTP funds. If ADP determines that a county is not expected to spend the allocated OTP funds, ADP may notify the county that unspent funds will be reallocated to other counties."

On July 30, 2007, ADP notified counties that expended less than 50% of OTP funds during the first half of the program period. ADP also asked counties to return any OTP funds that will not be expended before November 30, 2007, the end of the program funding period.

Counties that invoiced ADP for 80% or more of allocated OTP funds after the first and second quarters may be eligible for a supplemental allocation of available OTP funds. Invoices showing the 80% expenditure rate had to be received by ADP by June 30, 2007. Funds will be allocated based on the OTP allocation methodology in which funds were originally released for the same FY. The FY 2006-07 supplemental allocation must be spent by November 30, 2007, and invoiced to ADP by December 31, 2007.

ADP may evaluate the need for the OTP supplemental allocation process on an annual basis, dependent upon the availability of returned OTP funds.

If you have any questions regarding the OTP allocation, contact your SACPA county liaison or the Office of Criminal Justice Collaboration at (916) 445-7456 or SACPA@adp.ca.gov.

Sincerely,

MILLICENT GOMES
Deputy Director

Office of Criminal Justice Collaboration

Attachment A: FY 2006-07 OTP Supplemental Allocation

